

City of Tucson

P.O. Box 27210
Tucson, AZ 85726-7210
(520)791-4204

Chief Executive Officer: Luis G. Gutierrez,
City Manager
ID Number: 9033

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

| | |
|-------------------------------------|---------|
| Tucson, AZ | |
| Square Miles | 247 |
| Population | 579,235 |
| Population Ranking out of 405 UZA's | 51 |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 293 |
| Population | 518,000 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 59,182,963 |
| Annual Unlinked Trips | 16,018,345 |
| Average Weekday Unlinked Trips | 56,840 |
| Average Saturday Unlinked Trips | 22,057 |
| Average Sunday Unlinked Trips | 11,478 |

Service Supplied

| | |
|----------------------------------------|-----------|
| Annual Vehicle Revenue Miles | 8,491,223 |
| Annual Vehicle Revenue Hours | 652,223 |
| Vehicles Available for Maximum Service | 265 |
| Vehicles Operated in Maximum Service | 213 |
| Base Period Requirement | 118 |

Vehicles Operated in Maximum Service

| | Directly Operated | Purchased Transportation |
|-----------------|-------------------|--------------------------|
| Bus | 156 | 0 |
| Demand Response | 57 | 0 |
| Total | 213 | 0 |

Financial Information

Fare Revenues Earned

| | |
|-----------------------------------|--------------------|
| Directly Operated | \$6,295,210 |
| Purchased Transportation | 0 |
| Total Fare Revenues Earned | \$6,295,210 |

Sources of Operating Funds Expended

| | |
|---------------------------------------|---------------------|
| Passenger Fares | \$6,295,210 |
| Local Funds | 18,859,283 |
| State Funds | 3,062,542 |
| Federal Assistance | 1,383,588 |
| Other Funds | 295,770 |
| Total Operating Funds Expended | \$29,896,393 |

Summary of Operating Expenses

| | |
|---------------------------------|---------------------|
| Salaries, Wages and Benefits | \$20,251,061 |
| Materials and Supplies | 4,749,420 |
| Purchased Transportation | 0 |
| Other Operating Expenses | 4,837,038 |
| Total Operating Expenses | \$29,837,519 |

Reconciling Cash Expenditures

| | |
|--|----------|
| | \$58,874 |
|--|----------|

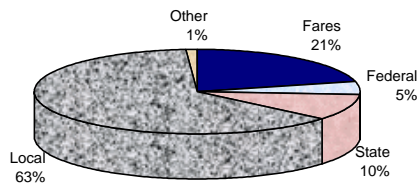
Sources of Capital Funds Expended

| | |
|-------------------------------------|---------------------|
| Local Funds | \$2,715,854 |
| State Funds | 0 |
| Federal Assistance | 11,065,729 |
| Total Capital Funds Expended | \$13,781,583 |

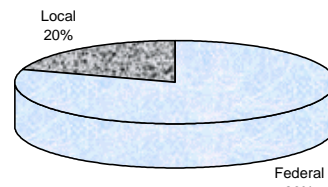
Uses of Capital Funds

| | Rolling Stock | Facilities and Other | Total |
|-----------------|--------------------|----------------------|---------------------|
| Bus | \$7,826,590 | \$2,218,002 | \$10,044,592 |
| Demand Response | 1,283,679 | 2,453,312 | 3,736,991 |
| Total | \$9,110,269 | \$4,671,314 | \$13,781,583 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

| | Bus | Demand Response |
|----------------------------------------|--------------|-----------------|
| Operating Expense | \$24,743,290 | \$5,094,229 |
| Capital Funding | \$10,044,592 | \$3,736,991 |
| Annual Passenger Miles | 56,760,603 | 2,422,360 |
| Annual Vehicle Revenue Miles | 6,711,399 | 1,779,824 |
| Annual Unlinked Trips | 15,739,805 | 278,540 |
| Average Weekday Unlinked Trips | 55,876 | 964 |
| Annual Vehicle Revenue Hours | 506,558 | 145,665 |
| Fixed Guideway Directional Route Miles | 0.0 | N/A |
| Vehicles Available for Maximum Service | 203 | 62 |
| Average Fleet Age in Years | 7.7 | 0.9 |
| Vehicles Operated in Maximum Service | 156 | 57 |
| Peak to Base Ratio | 1.3 | N/A |
| Percent Spares | 30% | 9% |
| Incidents | 58 | 4 |
| Fatalities | 0 | 0 |

Performance Measures

Service Efficiency

| | | |
|--------------------------------------------|---------|---------|
| Operating Expense per Vehicle Revenue Mile | \$3.69 | \$2.86 |
| Operating Expense per Vehicle Revenue Hour | \$48.85 | \$34.97 |

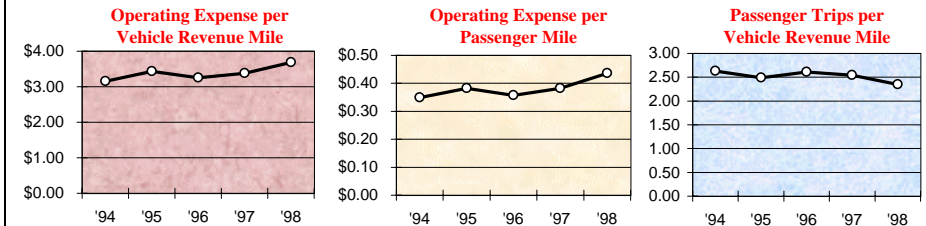
Cost Effectiveness

| | | |
|-----------------------------------------------|--------|---------|
| Operating Expense per Passenger Mile | \$0.44 | \$2.10 |
| Operating Expense per Unlinked Passenger Trip | \$1.57 | \$18.29 |

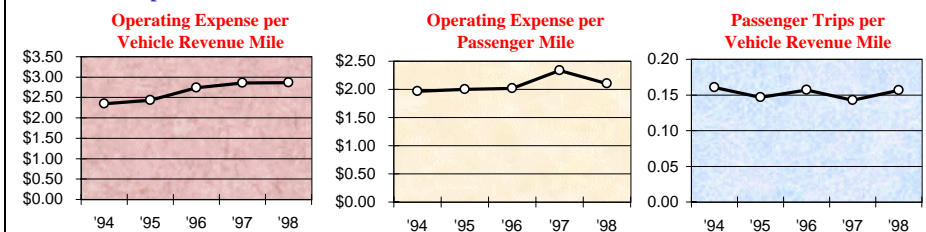
Service Effectiveness

| | | |
|---------------------------------------------------|-------|------|
| Unlinked Passenger Trips per Vehicle Revenue Mile | 2.35 | 0.16 |
| Unlinked Passenger Trips per Vehicle Revenue Hour | 31.07 | 1.91 |

Bus



Demand Response



Data Source: 1998 National Transit Database